

November,2023

Sl. No.	Admin. Dept.	Category	PFMS Code & SLS Code	Category C/S/S/State/AP etc.	Fund received in the current year						Total funds available for Scheme	Funds utilized till now Amount & (%) in bracket		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks		
					Central Share		State Share		State Share			Central Share	State Share			Of Previous year	Of Current Year			
					8	9	10	11	12	13		14	15			16	17		18	19
1	PWRD, Singhar & Kalagan Terrestrial Road Division	STATE	-	-	-	-	-	-	-	679.95655	85.6842(1)	758.64097	677.91655	85.6842(1)	-	-	-	Payment made through FOC		
		STATE	-	-	-	-	-	-	-	-	-	-	47.46012	-	-	-	-	Payment made through FOC		
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made by CHUAP		
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		CS	-	-	-	-	-	-	-	-	86.10574	9.57064	95.67638	86.10574	9.57064	-	-	-	Payment made through OMMAS in online	
2	Mangalki & Dalgan TRD, PWRD	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC		
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC		
		EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC		
		STATE	-	-	-	-	-	-	-	-	214.21	-	214.21	-	214.21	-	-	-	submitted	
		EAP	-	-	-	-	-	-	-	-	594.58	-	-	-	-	-	-	-	Payment made through FOC	
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through Chief Engrg.'s Office	
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC	
3	Sericulture Department	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through Chief Engrg.'s Office	
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC	
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC	
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC	
		CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC	
4	Haddoon & Textile Dept.	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC	
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC	
5	Food, Civil Supplies & Consumer Affairs	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC	
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC	
6	Cooperation	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
7	Women & Child Development	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through Chief Engrg.'s Office
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
8	Labour Department	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
9	Soil Conservation Department, Assam	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
10	Mangalki Municipal Board	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
11	Kharupeta Municipal Board	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
12	Sapahar Municipal Board	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
13	Information and Public Relation Department	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
14	Education	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
15	Health & Family Welfare Department	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
16	Town and Country Planning	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
17	Industry and Commerce	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC
		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Payment made through FOC

