

# Annexure B

## December 2023

Annexure-B		B. Schemes for which no funds are received by the District/ Council		
S.N	Administrative	Scheme Name	Reasons	Remarks if any
1	Water Resources	Permanent restoration of breach at Kaikiapara Ch. (9100m) and R/S of Nonoi left bank embankment from Ch. 0.00m to Ch. 33516m including A/E measures at different reaches.		Demand for fund already submitted
		Permanent Restoration of Breach at Hatimora (Ch.7700 m), Kalitapara (Ch. 10500 m), Chengellajhar (Ch.16800 m), Kacharidol (Ch.20900 m) and R/S of Nonoi R/B embankment from Ch. 0.00 m to 34725 m including A/E measures at different reaches.		Demand for fund already submitted
		Permanent Restoration of Breach at Bor Athiabari ( Ch 1200.00 m ) and R/S of Saktola L/B Embankment from Ch 0.00 m to Ch 9600.00 m along with Anti Erosion measures and Construction of Sluice gate at Bor Thekerabari.		Demand for fund already submitted
		Construction of Marginal Embankment between Begamukh Gadhuwa PWD Road and Baghpari Mowamari PWD Road to protect Mangaldai Cancer Hospital.	Due to change of Head from SOPD-ODS to SOPD(G), the submission of Demand is delayed.	Demand for fund already submitted
		A/E measures to protect Chereng Bazar and its adjoining areas from the erosion of river Mangaldai & Brahmaputra, Ph-II (Under RIDF-XXV)		Demand for fund already submitted
2	Irrigation	AIBP	mand submitted but fund not yet received	Liabilities for Rs.322800667.00
		SOPD-G	mand submitted but fund not yet received	Liabilities for Rs.3140487.00
		SOPD-FDR	mand submitted but fund not yet received	Liabilities for Rs.3556055.00
		NABADR-RIDF	mand submitted but fund not yet received	Liabilities for Rs.15008513.00
		<b>SOPD-SCSP</b>	mand submitted but fund not yet received	Liabilities for Rs.4427897.00
		M&R	mand submitted but fund not yet received	Liabilities for Rs.1657884.00
3	Soil Conservation Deptt.	<b>RIDF - XXI</b> (Integrated Marshy Land Development and Decongestion Work at Bothabeel for Mitigation of water Logging at Agri Field along with Land Development Work)	Re-validation proposal submitted for Administrative Approval	Liabilities for Rs.2368424.00
		<b>Revenue Account</b> (Repairing of Deunagaon Gully Control Project)	Re-validation proposal submitted for Administrative Approval	Liabilities for Rs.156800.00
		<b>SOPD-G</b> (Protective Afforestation Plantation at Gandhia Pathar, Part - I)	Fund not yet received	Liabilities for Rs 997500.00
		<b>SOPD-G</b> (Protective Afforestation Plantation at Gandhia Pathar, Part - II)		Liabilities for Rs 997500.00
		<b>SOPD-SCSP</b> (Earthen Field Bund Construction with Hume Pipe Culvert at Bijulibari Village Paddy field from Kalitapara Hari Mandir to Mahariapathar)		Liabilities for Rs 109725.00
4	Public Works Department (Roads), Sipajhar & Kalatgaon TRD, Sipajhar		not yet sanction.	Liabilities for Rs 127.29 Lakh
	Education	SDRF		
		Furniture for Schools	Not sanctioned by the Deptt.	Very essential for smooth functioning of the school
		Kitchen cum Store room	Not sanctioned since 2012-13	Very essential for smooth functioning of PM-POSHAN(erstwhile Mid-day Meal)
		Head Master room	Not sanctioned since 2012-13	Very essential for smooth functioning of the school
5	Sports & Youth Welfare	NIL	NIL	
6	Labour Department		Fund not yet received	Funds for awareness campaign and Registration Camps not released by the department
7		PMSYM		
		ESHRAM	Fund not yet received	Funds for awareness campaign and Registration Camps not released by the department
8	PHE Mangaldai Division	NIL	NIL	
9	Information and Public Relations Department	NIL	NIL	NIL
10	Veterinary	NIL	NIL	NIL
	Cooperation	No scheme	NIL	NA
12	Agriculture	Horticulture Mission for North East & Himalayan States (HMNEH)	The Scheme is implemented by the Director of Horticulture & FP, Assam	District received inputs to be distributed amongst the beneficiaries

