Annexure B
January,2024

Annexure-B

B. Schemes for which no funds are received by the District/ Council

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
	Water Resources	Permanent Restoration of Breach at Hatimora (Ch.7700 m), Kalitapara (Ch. 10500 m), Chengeliajhar (Ch.16800 m), Kacharidol (Ch.20900 m) and R/S of Nonoi R/B embankment from Ch. 0.00 m to 34725 m including A/E measures at different reaches.		Demand for fund already submitted
		Permanent Restoration of Breach at Bor Athiabari (Ch 1200.00 m) and R/S of Saktola L/B Embankment from Ch 0.00 m to Ch 9600.00 m along with Anti Erosion measures and Construction of Sluice gate at Bor Thekerabari.		Demand for fund already submitted
		Construction of Marginal Embankment between Begamukh Gadhuwa PWD Road and Baghpari Mowamari PWD Road to protect Mangaldai Cancer Hospital.	Due to change of Head from SOPD-ODS to SOPD(G), the submission of Demand is delayed.	Demand for fund already submitted
		A/E measures to protect Chereng Bazar and its adjoining areas from the erosion of river Mangaldai & Brahmaputra, Ph-II (Under RIDF-XXV)		Demand for fund already submitted
2	Irrigation	AIBP	Demand submitted but fund not yet received	Labilities for Rs.322800667.00
		SOPD-G	Demand submitted but fund not yet received	Labilities for Rs.3140487.00
		SOPD-FDR	Demand submitted but fund not yet received	Labilities for Rs.3556055.00
		NABADR-RIDF	Demand submitted but fund not yet received	Labilities for Rs.15008513.00
		SOPD-SCSP	Demand submitted but fund not yet received	Labilities for Rs.4427897.00
		M&R	Demand submitted but fund not yet received	Labilities for Rs.1657884.00
3	Soil Conservation Deptt.	**RIDF - XXI** (Integrated Marshy Land Deelopment and Decongestion Work at Bothabeel for Mitigation of water Logging at Agri Field along with Land Development Work)	Re-validation proposal submitted for Administrative Approval	Liabilities for Rs.2368424.00
		Revenue Account (Repairing of Deunagaon Gully Control Project)	Re-validation proposal submitted for Administrative Approval	Liabilities for Rs.156800.00
		SOPD-G (Protective Afforestation Plantation at Gandhia Pathar, Part - I)	Fund not yet received	Liabilities for Rs 997500.00
		SOPD-G (Protective Afforestation Plantation at Gandhia Pathar, Part - (II)		Liabilities for Rs 997500.00
		SOPD-SCSP (Earthen Field Bund Construction with Hume Pipe Culvert at Bijulibari Village Paddy field from Kalitapara Hari Mandir to Mahariapathar)		Liabilities for Rs 109725.00
4	Public Works Department (Roads), Sipajhar & Kalaigaon TRD, Sipajhar	SDRF	not yet sanction.	Liabilities for Rs 127.29 Lakh
5	Education	Furniture for Schools	Not sanctioned by the Deptt.	Very essential for smooth functioning of the school
		Kitchen cum Store room	Not sanctioned since 2012-13	Very essential for smooth functioning of PM-POSHAN(erstwhile Mid-day Meal)
		Head Master room	Not sanctioned since 2012-13	Very essential for smooth functioning of the school
6	Sports & Youth Welfare	NIL	NIL	
7	Labour Department	PMSYM	Fund not yet received	Funds for awareness campaign and Registration Camps not released by the department
		ESHRAM	Fund not yet received	Funds for awareness campaign and Registration Camps not released by the department
8	PHE Mangaldai Division	NIL	NIL	
9	Information and Public Relations Department	NIL	NIL	NIL
10	Veterinary	NIL	NIL	NIL
	Cooperation	No scheme	NIL	NA
12	Agriculture	Horticulture Mission for North East & Himalayan States (HMNEH)	The Scheme is implemented by the Director of Horticulture & FP, Assam	District received inputs to be distributed amongst the beneficiaries
		RKVY	The Scheme is implemented by the Director of Agriculture, Assam	District received inputs to be distributed amongst the beneficiaries
		NFSM	The Scheme is implemented by the Director of Agriculture, Assam	District received inputs to be distributed amongst the beneficiaries
13	Handloom & Textile	Swanirbhar Naari	Financial matter directly conducted by the Directorate of Handloom & Textile, Assam	procurement of weavers products
		Skill upgradation training programme "SAMARTH"	Do	skill upgraddation training
		Weaver's MUDRA loan	Do	Bank loan
14	Town and Country Planning	PMAY(U)	NA	NA
15	Kharupetia Municipal Board	Paver Block Road (ICBP) for ULB's of Assam for the year 2019-20. Administrative Approval Amount Rs. 90,09,000.00 (Rupees Ninety Lakh Nine Thousand Only).	13 Nos. schemes had been completed. Demand had been submitted to the Directorate of Municipal Administration, Assam. But Fund yet not received.	NA
16	Mangaldoi Municipal Board board	Construction of roads with paver block for the year 2018-19 under SOPD(ODS)	The 17nos work has been completed.The demand has been submitted of Rs. 89,10,463.00 to the DMA,Assam.Ghy6.But fund has not yet to released .	
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