For the Month of March,2024

| | Annexure-B | | | |
|------|---|---|---|--|
| | B. Schemes for which no funds are received by the District/ Council | | | |
| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
| 1 | Water Resources | SOPD-G | Demand for fund submitted but fund not recieved yet | Demand submitted for Rs. 49,63,34,471.00 |
| | | RIDF | Demand for fund submitted but fund not recieved yet | Demand submitted for Rs. 13000000.00 |
| | | FMP | Monitoring Status report submitted at Brahmaputraboard for pending fund | Pending Fund Rs. 3,21,87,274.00 |
| | | SDMF | Works Ongoing | Demand for fund Will Submit shortly |
| | Irrigation | AIBP | Demand submitted but fund not yet received | Labilities for RS.287498483.00 |
| | | SOPD-G | Demand submitted but fund not yet received | Labilities for Rs.26368536.00 |
| 2 | | SOPD-FDR | Demand submitted but fund not yet received | Labilities for Rs.3556055.00 |
| 2 | | NABADR-RIDF | Demand submitted but fund not yet received | Labilities for Rs.106025958.00 |
| | | SOPD-SCSP | Demand submitted but fund not yet received | Labilities for Rs.4427897.00 |
| | | M&R | Demand submitted but fund not yet received | Labilities for Rs.3650763.00 |
| | Soil Conservation Deptt. | RIDF-XXI (integrated marshy land development and decongestion work at Bothabeel for mitigation of water logging at agri field along with land development work. | Re-validation proposal submitted for A.A | Liabilities for Rs.2368424.00 |
| | | Revenue account (Repairing of Deunagaon gully control project) | Re-validation proposal submitted for A.A | Liabilities for Rs. 156800.00 |
| 3 | | SOPD-G (Protective afforestation plantation at Gandhia pathar part-I) | | Liabilities of Rs.997500.00 |
| | | SOPD-G (Protective afforestation plantation at Gandhia pathar part-II) | | Liabilities of Rs.997500.00 |
| | | SOPD-SCSP (Earthen field bund construction with hume pipe culvert at Bijulibari village paddy field from Kalitapara Hari mandir to Mahariapathar | Fund Not yet received | Liabilities of Rs.109725.00 |

| 4 | Public Works Department (Roads), Mangaldai, Dalgaon and Sipajhar TRD, Mangaldai | SDRF | Demand submitted but fund not yet received. | Liabilities of Rs 2,35,39,605.00 |
|----|---|--|---|--|
| 5 | Education | SDRF | Demand submitted but fund not yet received. | |
| 6 | Sports & Youth Welfare | Nil | Nil | |
| 7 | Labour Department | Nil | Nil | Nil |
| 8 | PHE Mangaldai Division | | | |
| 9 | Information and Public Relations Department | Nil | Nil | Nil |
| 10 | Cooperation | No scheme | | Nil |
| | Agriculture | Horticulture Mission for North East & Himalayan States (HMNEH) RKVY | The Scheme is implemented by the Director of Horticulture & FP, Assam The Scheme is implemented by the | District received inputs to be distributed amongst the beneficiaries District received inputs to be distributed amongst the beneficiaries |
| | | NFSM | | District received inputs to be distributed amongst the beneficiaries |
| 12 | Handloom & Textile | No scheme | | Nil |
| 13 | Town and Country Planning | | | |
| 14 | Kharupetia Municipal Board | | | |
| 15 | Mangaldoi Municipal Board board | | | |
| | | APART | The scheme is implemented by Director of Fisheries | |

| 16 | Fishery | | The scheme is implemented by Director of Fisheries | |
|----|-----------------|-------|--|-----|
| | | | | |
| | | | Direct Transfer to Insurance Company | |
| | | | from Fisheries Development Board | |
| | | GAIS | (NFDB) Hyderabad | |
| 17 | PWD(BUILDING) | N/A | N/A | N/A |
| 18 | Women & Child | | This scheme has been taken under | |
| 18 | Development | PMMVY | DHEW | |
| 19 | Health & Family | | | |
| 19 | Welfare | N/A | N/A | N/A |