For the Month of May,2024

Annexure-B

B. Schemes for which no funds are received by the District/ Council

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resources	SOPD-G	Demand for fund submitted but fund not recieved yet	Demand submitted for Rs. 49,63,34,471.00
		RIDF	Demand for fund submitted but fund not recieved yet	Demand submitted for Rs. 13000000.00
		FMP	Monitoring Status report submitted at Brahmaputraboard for pending fund	Pending Fund Rs. 3,21,87,274.00
		SDMF	Works Ongoing	Demand for fund Will Submit shortly
2	Irrigation	AIBP	Demand submitted but fund not	Liabilities for Rs.189351706.00
		SOPD-G	Demand submitted but fund not	Liabilities for Rs.26368536.00
		SOPD-FDR	Demand submitted but fund not	Liabilities for Rs.3556055.00
		NABADR-RIDF	Demand submitted but fund not	Liabilities for Rs.106025958.00
		SOPD-SCSP	Demand submitted but fund not	Liabilities for Rs.4427897.00
		M&R	Demand submitted but fund not	Liabilities for Rs.3650763.00
3	Soil Conservation Deptt.	RIDF-XXI (integrated marshy land development and decongestion work at Bothabeel for mitigation of water logging at agri field along with land development work.	Re-validation proposal submitted for A.A	Liabilities for Rs.2368424.00
		Revenue account (Repairing of Deunagaon gully control project)	Re-validation proposal submitted for A.A	Liabilities for Rs. 156800.00
		SOPD-G (Protective afforestation plantation at Gandhia pathar part-I)	Fund Not yet received	Liabilities of Rs.997500.00
		SOPD-G (Protective afforestation plantation at Gandhia pathar part-II)		Liabilities of Rs.997500.00
		SOPD-SCSP (Earthen field bund construction with hume pipe culvert at Bijulibari village paddy field from Kalitapara Hari mandir to Mahariapathar		Liabilities of Rs.109725.00
4	Public Works Department (Roads), Mangaldai, Dalgaon and Sipajhar TRD, Mangaldai	SDRF	Demand submitted but fund not yet received.	Liabilities of Rs 2,35,39,605.00
5	Education	SDRF	Demand submitted but fund not yet received.	
6	Sports & Youth Welfare	Nil	Nil	
7	Labour Department	Nil	Nil	Nil
8	PHE Mangaldai Division	Nil	Nil	Nil
9	Information and Public Relations Department	Nil	Nil	Nil
10	Veterinary			
11	Cooperation	No scheme	Nil	Nil
12	Agriculture	Horticulture Mission for North East & Himalayan St	The Scheme is implemented	District received inputs to be distributed amongst the beneficiaries
		RKVY	The Scheme is implemented	District received inputs to be distributed amongst the beneficiaries
		NFSM	The Scheme is implemented	District received inputs to be distributed amongst the beneficiaries
13	Handloom & Textile	Deomornoi Cluster Devolopment Project,	The scheme implemented by the Directorate of Handloom & Textiles, Guwahati, Assam	Nil
14	Town and Country Planning			
15	Kharupetia Municipal Board			
16	Mangaldoi Municipal Board board			
	Fishery	APART	The scheme is implemented by Director of Fisheries	
		RIDF	The scheme is implemented by Director of Fisheries	
		GAIS	Direct Transfer to Insurance Company from Fisheries Development Board (NFDB) Hyderabad	
17	PWD(BUILDING)	N/A	N/A	N/A

	Annexure-B			
		B. Schemes for which no funds are received by the District/ Council		
18	Women & Child Development	PMMVY	This scheme has been taken under DHEW	
19	Health & Family Welfare	N/A	N/A	N/A