Annexure C December 2023

				Annexure-C.							
		ni.	huminal Denga6797		anto -60	urrant V-					
- 1		T Pi	Nature of Work Number of Works/Beneficiary/Others sanctioned in the Progress of Current Year works / Services-Categorise								
			Nature of Work	current Year	number	of works	based or	the stage	e of physic	cal progress	
1	Admin. Dept	Name of the Scheme	(Civil		100%	75-99%	50-74%	25-49%	1-25%	Not started	
			work/Beneficiary/Oth								
No .	Agriculture	Pradhan Mantri Krishi Samman Nidhi (PM-KISA	Panaficiary	57803 nos			75%				
	Agriculture	Pradhan Mantri Fasal Bima Yojana	Beneficiary	Ach 23160 no of Fasal Bima	115%		7376				
		(PMFBY)									
			Beneficiary	871 nos				48%			
-		Rashtriya Krishi Vikash Yojana (RKVY) National Food & Security Mission (NFSM) now	Others Beneficiary	-	+	_			-		
		Food and Nurtition security (FNS) Scheme	Denenciary								
		Horticulture Mission for North East &	Beneficiary	-							
1		Himalayan States (HMNEH) Assam Agribusiness and Rural Transformation	Beneficiary	300 nos of Demo of Mustard & 1000 Demo of Mustard Minikit,	100%	-					
		Project (APART)	Beneficiary	Potato Demo 16 nos	100%						
		Assam Folder Mission	Beneficiary	-							
			Beneficiary								
-			Beneficiary Beneficiary	-	+	_			-		
		Agricultural Technology Management Agency	Beneficiary	60 Demo of Boro paddy	50%						
		(ATMA)	·								
P	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	405			50%				
2		APART	Beneficiary	56	1	80%	_		-		
-		RIDF	Beneficiary	18			60%				
		GAIS	Beneficiary	11204	100%		mon/				
	Handloom & Textile	Swanirbhar Naari Scheme Weavers Mudra Loan	Beneficiary Beneficiary	21604	1	-	70%		25%		
3			Beneficiary	129	1			40%	au/0		
											Plantation cost for 4 Nos. FIG i.e 80
	Sericulture	Ericulture project under APART at Garukhuti	Beneficiary	Nil	Nil	Nil	Nil	Nil	Nil I	Nil	Nos. beneficiaries received at PD
ľ	Department	1-3									ATMA. Fund will be transferred shortly
		Construction of New PWSS	D-m-G-i-m-	NIL							SHOPLY
5	Public Health		Beneficiary		-	-	-	-		-	
	Engineering	Retrofitting of Existing PWSS	Beneficiary	NIL	-	-	-	-		-	
	Environment &	Compensatory Afforestation Fund Management	Civil work	NIL	Nil	Nil		Nil	Nil	Nil	
6	Forest	and Planning Authority (CAMPA)	Others				Nil				
0			Others								
		SOPD	Others	2						2	
			Others	-	-	-	-	-	✓		
7	Welfare	Chief Minister Samgraya Gramya Unnayan Yajana (Playground Development)	Civil work	-	-	-	-	-	·	-	Fund directly received by the Beneficiary from Directorate.
8	P&RD		Civil work								Delicitionary from Directorate.
8		PMAY-G	Beneficiary								
		AIBP SOPD-G	Civil work	Nil 5	+ -	-	-	1	2	2	
9 1		SOPD-G SOPD-FDR	Civil work	3	2	 : 	-	1	2		2 No scheme work order alloted but work yet to be started
		RIDF (NABARD)	Civil work	1	T	-	-	-	- 1	1	Tender floated but work order issued recently
		SOPD-SCSP	Civil work	NIL	-		-	-			
	PWRD, Mangaldai, Dalgaon & Sipajhar	Mukhya Mantrir Pakipath Nirman Mukhya Mantirir Unnata Pakipath Nirman	Civil work Civil work	6	+	+			15	14	
	Territorial Road Division	Achani(MMUPNA)							_	•	
		Mukhya Mantrir Path Nabikaran	Civil work	9		3	1	2	3		
10		Achani(MMPNA) Mukhya Mantrir Mothauri Pakikaran Achani	Civil work		+	_			,		
10		(MMMPA)	CITI WOIK	<u>'</u>							
		APART	Civil work	1						1	
		SOPD	Civil work	I .	+	-		\vdash	1		
12	Food, Civil Supplies										
12	& Consumer Affairs	NFSA'13	Beneficiary	79,365	-	_	64.33%			A1 /*	
14	Labour Department	PMSYM E-SHRAM	Beneficiary Beneficiary	209 (2022-2023) 5926	-	-	-	-	-	N/A N/A	
* -			Civil work	3	-					- IN/A	Under process Under process
		SOPD-G	Civil work	1	-					-	Under process
		SOPD-SCSP	Civil work Civil work/Others	1 13	- 6	-	1		- 3	3	Under process Under process
15		Watershed Development Component		15					-	<u> </u>	Under process Production system Activities are
		Pradhan Mantri Krishi Sinchayee	Beneficiary (L.H)	121	114					7	totally Beneficiary oriented.
		Yojana (WDC-PMKSY) 2.0							Ţ		Livilihood Activity are also
			Beneficiary (P.S)	35	35						totally Beneficiary oriented, preferably SHG
	Mangaldai Municipal		Civil work								Renovation of old waiting shed of
	Board	15TH CFC FUND		1	-	_		1		1	Bhebarghat Bus-stand under 15th CFC
16	Education	14TH CFC FUND RIDF-SLS	Civil work Civil Work	158	36	32	24	42	20	2	Not started, Tender yet to be floated .
		PM-POSHAN	Beneficiary	143600	143600	24		- 4		_	
Ī											
17		RMSA	Civil Work	19						19	
17		RMSA SSA-SLS	Civil Work Civil Work Civil Work	90			10	48		19 14	

	Health & Family				T						
	Welfare Department	JSY	Beneficiary	16575					3281		
	wenare Department	Free referal transport-JSSK for PW	Beneficiary	4407	_	1	2738		2201		
				4407		2	2/38		-		
		PMSMA	Others	9	9						
		SUMAN	Others	5						5	
		Laqshya	Others	3		3					
		RBSK	Beneficiary	221584							
		SNCU/NBSU	Others	4	4						
			Beneficiary	21667	-			6657			
		Imunization			_	-					
		NRC	Beneficiary	240					40		
18			Beneficiary	14591				4013			
		NCD	Beneficiary	601538					30738		
		NQAS	Others	7		7					
		KAYAKALP	Others	70	_	7	70				
		PMABHIM	Civil Work	23	+	 	-	4	,	16	
					_	-		4	3	10	
		Wage Compansaction for PW Scheme	Benificiary	77	_				\longrightarrow		
		ASPIRATIONAL DISTRICT FUND (CSR)	Civil Work	4	1			3			
		ASPIRATIONAL DISTRICT FUND (NITI					Т				
		AYUG)	Civil Work	4	0	3	3	ı	1 1		
		15th Finance	Others	13	3		- 1				
1		15th Finance	Civil Work	5	-	 			,		
\vdash	T 1 C . :	13m 1 mance	CIVII WOIK	<u> </u>	+	+	\rightarrow	_	 		
l	Town and Country		L	lano.	l	[]	, 1	,	[<u> </u>		
19		PMAY(U)	Benificciary	298	0%	0 0) (0	0	298	Recently approved beneficiary list
	Industry and				1						
20	Commerce	PMEGP	Benifieciary	[6					6		
		PMFME	Benifieciary	0							
		NPCBB Phase - 2 (National Cattle and Buffalo									
		Breeding Project)	Benifieciary	Artificial Insemination (Conventional):-21,559 Target-52,850	1		L	40.86%			
			Demineciary	Artificial inschiniation (Conventionar)21,339 Target-32,630	_			10.00/0	-		
		RGM (Rastiya Gakul Mission)- (Sex Sorted	Benifieciary	Artificial Insemination by Sex sorted Semen 1288, Target 7,600	1				16.94%		
		Caman)	Dennieum	1. FMD Vaccination: 66,663 (Target 2,95,000) Doses 3rd Round	_				22.59%		
				Brucella Vaccination: 3,108 (Target 33,336) Doses 2nd Round Brucella Vaccination: 3,108 (Target 33,336) Doses 2nd Round		-	_		9.30%		
						-			9.30%		
				3. CSF Vaccination: 6,000 (Target 6,000) Doses	100%						
		LHDCP	Beneficiary	4. Lumpy Vaccination: 28,508 (Target 30,000) Doses	100%						
				1. Rural backyard GOAT Dev scheme (Ph 1 & 2) 100 woman ben	d 100%						
				2. Farmers Training: 390 beneficiary	100%						
				3. Block Level Awareness Workshop: 100 beneficiary	100%						
				Hand-driven chaff cutter distribution: 50 bebeficiary	10070	_	_		_	NI-s -ss-d	
21					_	 			-	Not started	
21				5. fodder production at farmers level: 200 beneficiary			50%		\longrightarrow		
				6. Moringa cultivation: 1 beneficiary	100%						
		NLM	Beneficiary	7. IPPP Broiler: 50 beneficiary		5	50%				
				1. HS&BQ Vaccine: Received 24,450: Utilized: 13,448		5	55%				
				2. Deworming Tablet: Received 20,000: Utilized: 20,000	100%						
				3. Spray Machine: 97 beneficiary	100%						
						_	_	_	-		
				5. Bio Security Material: 97 beneficiary	100%						
				6. Pork retailer training: 15 beneficiary	100%						
				7. Block cluster level meeting 1 nos. 142 beneficiary	100%	1 T	Т	٦	1 7		
				8. AFM -(i) Distribution of hybrid napier slip beneficiary 500	100%						
1		APART	Beneficiary	(ii) Distribution of fertilizer benificiary 500	1	100%					
	Votostuose	RIDF	Civil Work	Two veterinary institutions (AIC Baneikuchi and FAC Kholihoi)	1	100%		_	\vdash		Under Construction
	Veterinary	KIDF	CIVII WORK	I wo veichnary institutions (AIC Baneikuchi and FAC Kholihor)	-	100%			\vdash		Under Construction
					_				 		
		SOPD-G	Civil Work	[3	1		3				
22	Water Resource				+	+		_	\vdash		
1	1	consen		1	1					1 I	E-Tendering on Process.
	1	(SDMF)				\vdash			\vdash		
	Women & Child	NIDA	Civil Work	52	1	I [Ţ,	52	1 7		
23				24				J. 64			
	Development	SC & BC Component	Civil Work	4					4		
	Information and Public										
24	Relations	L	L	_	I.	<u> </u>			<u> </u>		
	acesas (OHO				_	⊢ − f			\vdash		
					1						
				Construction of roads, drain & Renovatation bus stand, water	1						
					.			- 1			
	1			body rejuventation, bega river cleaning & beautification ,OWC for							
	L	l	L	SWM site electrification, Purchase backhoe for JCB, Construction	1						Remaining work will be approved
25	Mangaldai M.B	15th CFC,Mangaldai M.B	Tied & Untied grant	RCC wall at SWM Site, Purchase tool & equipment for SWM.						4%	shortly & tender will be done shortly.
			Construction of RCC								
			Market & Office		1						
			Building upto second		1						Financial bid opening on 21/09/2023 at
25	Mangaldai M.B	14th CFC, Mangaldai M.B	floor		1						portal assam.tenders.in
26	PWD(B)	SOPD-G-VGA	Civil Work	2	+	+	-		1	,	NOTE MANUFACTURE AND ADDRESS OF THE PROPERTY O
20	r w D(D)	DOLD-0- AGV	CIVII WOIK	Ľ	+	\rightarrow	\rightarrow	_	1	1	