

For the month of February,2024

Annexure-C.											
S.No	Admin. Dept	Name of the Scheme	Nature of	Number of Works/Beneficiary/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
			(Civil		100%	75-99%	50-74%	25-49%	1-25%	Not	
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year											
1	Agriculture	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	Beneficiary	75160 nos		80%					
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	Ach 34075 no of Fasal Bima		97%					
		Kisan Credit Card (KCC)	Beneficiary	1127				48%			
		Rashtriya Krishi Vikash Yojana (RKVY)	Others	-							
		National Food & Security Mission (NFSM) now	Beneficiary	-							
		Horticulture Mission for North East & Himalayan	Beneficiary	-							
		Assam Agribusiness and Rural Transformation	Beneficiary	Boro paddy Demo : 21 nos, Boro paddy Minikit: 165 nos, Boro paddy cafeteria:	100%						
		Assam Folder Mission	Beneficiary	-							
		Assam Millet Mission	Beneficiary	-							
		Horticulture	Beneficiary	-							
Sali Paddy	Beneficiary	-									
Agricultural Technology Management Agency	Beneficiary	-									
2	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	467				40%			
		APART	Beneficiary	129			70%				
		RIDF	Beneficiary	18			60%				
		GAIS	Beneficiary	11605	129%						
3	Handloom & Textile	Swanirbhar Naari Scheme	Beneficiary	21604			70%			Total 1810 no.s of benchmark items has been procured	
		Weavers Mudra Loan	Beneficiary	4				25%		Total 39 nos. of loan proposal have been sent to the	
		SAMARTH scheme	Beneficiary	129			40%			training temporarily stopped.	
4	Agriculture	Ericulture project under APART at Garukhuti	Beneficiary	Nil	Nil	Nil	Nil	Nil	Nil	received at PD ATMA. Fund will be transferred shortly	
5	Public Health Engineering	Construction of New PWSS	Beneficiary	NIL	-	-	-	-	-	-	
		Retrofitting of Existing PWSS	Beneficiary	NIL	-	-	-	-	-	-	
6	Environment & Forest	Compensatory Afforestation Fund Management and	Civil work	NIL	Nil	Nil	Nil	Nil	Nil	Nil	
		APFBC (Building)	Others		nil						
		APFBC (Plantations)	Others								
		SOPD	Others	2						2	
7	Sports & Youth Welfare	Small Khelo India	Others	-	-	-	-	-	-	-	
		Chief Minister Samgraya Gramya Unnayan Yajana	Civil work	-	-	-	-	-	-	Fund directly received by the Beneficiary from Directorate.	
8	P&RD	MGNREGA	Civil work								
		PMAY-G	Beneficiary								
9	Irrigation	AIBP	Civil work	Nil	-	-	-	-	-	-	
		SOPD-G	Civil work	5	2	-	1	-	2		
		SOPD-FDR	Civil work	3	2	-	-	1	-		
		RIDF ( NABARD)	Civil work	1	-	-	-	-	-	1	Tender floated but work order issued recently
		SOPD-SCSP	Civil work	NIL	-	-	-	-	-	-	
PWRD, Mangaldai, Dabeng	Mukhya Mantrir Pakipath Nirman Achari(MMPNA)	Civil work	46	4	5	8	18	10	0		
		Civil work	5	0	1	2	2	0	0		

10	<b>Dargaon &amp; Sipajhar Territorial Road Division</b>	Mukhya Mantrir Path Nabikaran Achani(MMPNA)	Civil work	9	0	5	1	1	2	0		
		Mukhya Mantrir Mothauri Pakikaran Achani	Civil work	2	0	0	1	1	0	0		
		APART	Civil work	1	0	0	1	1	0	0		
		SOPD	Civil work	2	1	0	0	1	0	0		
		ASOM MALA	Civil work	1	0	0	0	0	0	1	Bhumi Pujan done on 5th March, 2024	
		PMGSY	Civil work	1	1	0	0	0	0	0		
		RIDF	Civil work	2	0	0	1	1	0	0		
12	<b>Food, Civil</b>	NFSA'13	Beneficiary	79,365	100%							
14	<b>Labour Department</b>	PMSYM	Beneficiary	305 (2023-2024)	-	-	-	-	-	N/A	There is no fix target. Registration is an ongoing process	
		E-SHRAM	Beneficiary	4972	-	-	-	-	-	N/A	There is no fix target. Registration is an ongoing process	
15	<b>Soil Conservation</b>	RIDF	Civil work	3	-					-	Under process	
		SOPD-G	Civil work	1	-					-	Under process	
		SOPD-SCSP	Civil work	1	-					-	Under process	
		Watershed Development Component Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) 2.0	Civil work	23	11		3	5	4	-	Under process	
		Watershed Development Component Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) 2.0	Beneficiary	121	117					4	Production system Activities are totally Beneficiary oriented.	
16	<b>Mangaldai Municipal</b>	15TH CFC FUND	Civil work	1				1			under 15th CFC	
		14TH CFC FUND	Civil work							1	Not started, Tender yet to be floated .	
17	<b>Education</b>	RIDF-SLS	Civil Work	264	264	0	0	0	0	0		
		PM-POSHAN	Beneficiary	143600	143600							
		RMSA	Civil Work	61	18	0	43	0	0	0		
		SSA-SLS	Civil Work	204	87		117	0	0	0		
		ASPIRATIONAL DISTRICT (CSR)	Civil Work	18	10	8						
18	<b>Health &amp;</b>	JSY	Beneficiary	16575						13037		
		Free referral transport-JSSK for PW	Beneficiary	13884							10737	
		PMSMA	Others	9	9							
		SUMAN	Others	5							5	
		Laqshya	Others	3		2						
		RBSK	Beneficiary	221584								
		SNCU/NBSU	Others	4	4							
		NRC	Beneficiary	1	1					40		
		Family Planning	Beneficiary	14591					4013			
		NCD	Beneficiary	601538						30738		
		NQAS	Others	7			4					
		KAYAKALP	Others	125			85					
		PMABHIM	Civil Work	23		4	5	4	6	4		
		Wage Compansaction for PW Scheme	Beneficiary	77								
		ASPIRATIONAL DISTRICT FUND (CSR )	Civil Work	4	1	2	1					
ASPIRATIONAL DISTRICT FUND (NITI AYUG)	Civil Work	9	7		2							
15th Finance &WC)		3	3									
15th Finance	Civil Work	2		1		1						
19	<b>Town and</b>	PMAY(U)	y	520	0%	0	0	10	20	490	Recently approved beneficiary list	
20	<b>Industry and Commerce</b>	PMEGP	Benefeciary	6						6		

		PMFME	y	0								
		Breeding Project)	y	Artificial Insemination ( Conventional):-21,559 Target-52,850				40.86%				
		RGM ( Rastiya Gakul Mission)- (Sex Sorted Semen)	Beneficiary	Artificial Insemination by Sex sorted Semen 1,558, Target 7,600					20.50%			
		LHDCP	Beneficiary	1. FMD Vaccination: 2,95,00 (Target 2,95,000 ) Doses 3rd Round	100%							
				2. Brucella Vaccination:5,127 (Target 33,336) Doses 2nd Round					15.37%			
				3. CSF Vaccination: 6,000 (Target 6,000) Doses	100%							
				4. Lumpy Vaccination: 28,508 (Target 30,000) Doses	100%							
		NLM	Beneficiary	1. Rural backyard GOAT Dev scheme (Ph 1 & 2) 100 woman beneficiary(SHG)	100%							
				2. Farmers Training: 390 beneficiary	100%							
				3. Block Level Awareness Workshop: 100 beneficiary	100%							
				4. Hand-driven chaff cutter distribution: 50 beneficiary							Not started	
				5. fodder production at farmers level: 200 beneficiary					50%			
				6. Moringa cultivation: 1 beneficiary	100%							
		APART	Beneficiary	7. IPPP Broiler: 50 beneficiary		75%						
				1. HS&BQ Vaccine: Received 24,450: Utilized: 13,448				55%				
				2. Deworming Tablet: Received 20,000: Utilized: 20,000	100%							
				3. Spray Machine: 97 beneficiary	100%							
				5. Bio Security Material: 97 beneficiary	100%							
				6. Pork retailer training: 15 beneficiary	100%							
				7. Block cluster level meeting 1 nos. 142 beneficiary	100%							
				8. AFM -(i) Distribution of hybrid napier slip beneficiary 500	100%							
		RIDF	Civil Work	(ii) Distribution of fertilizer beneficiary 500			100%					
				Two veterinary institutions (AIC Baneikuchi and FAC Kholihoi)			100%				Completed	
22	Water Resource	SOPD-G	Civil Work	3			3					
		(CDMP)		1					1		ongoing	
23	Women & Child Development	NIDA	Civil Work	52				52				
		SC & BC Component	Civil Work	4					4			
24	Public Relations	-	-	-	-	-	-	-	-	-	-	
25	Mangaldai M.B	15th CFC,Mangaldai M.B	Civil Work	45	5	4	4	4	15	13%	Works Under Progress	
25	Mangaldai M.B	14th CFC, Mangaldai M.B	Civil Work	1	0	0	0	0	1	0	Works Under Progress	
26	PWD(B)	SOPD-G-VGA	Civil Work	3					2	1	Works Under Progress	