

Annexure C January, 2024

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admin. Dept	Name of the Scheme	Nature of Work	Number of Works/Beneficiary/Others sanctioned in the current Year	Progress of Current Year works/ Services- Categorical number of works based on the stage of physical progress							
					(Civil work/Beneficiary/Others)	100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	Agriculture	Pradhan Mantri Krishi Samman Nidhi (PMKISAN)	Beneficiary	57803 nos								
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	Ach 27436 no of Fasal Bima	113%							
		Kisan Credit Card (KCC)	Beneficiary	894 nos				48%				
		Rashtriya Krishi Vikas Yojana (RKVY)	Others	-								
		National Food & Security Mission (NFSM) new Food and Nutrition security (FNS) Scheme	Beneficiary	-								
		Horticulture Mission for North East & Himalayan States (HMNEH)	Beneficiary	-								
		Assam Agribusiness and Rural Transformation Project (APART)	Beneficiary	130 Demo of Maize crop	100%							
		Assam Tiger Mission	Beneficiary	-								
		Assam Milk Mission	Beneficiary	-								
		Horticulture	Beneficiary	-								
2	Fishery	Salt Paddy	Beneficiary	-								
		Agricultural Technology Management Agency (ATMA)	Beneficiary	60 Demo of Boro paddy	50%							
		Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	405			50%					
		APART	Beneficiary	56			80%					
3	Handloom & Textile	RIDF	Beneficiary	18			60%					
		CoAS	Beneficiary	13204	100%							
		Swarnbar Nauri Scheme	Beneficiary	21604			70%					
4	Sericulture Department	Weavers Madra Loan	Beneficiary	4					25%		procurement of benchmark handloom products are going on. Total 39 nos. of loan proposal have been sent to the different bank branches. training temporarily stopped.	
		SAMARTH scheme	Beneficiary	129				40%				
5	Public Health Engineering	Intealth project under APART at Garukhat	Beneficiary	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Plantation cost for 4 Nos. FIG Le 80 Nos. beneficiaries received at PD ATMA. Fund will be transferred shortly.	
		Construction of New PWSS	Beneficiary	-	Nil	-	-	-	-	-		
6	Environment & Forest	Retrofitting of Existing PWSS	Beneficiary	-	Nil	-	-	-	-	-		
		Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	Civil work	NIL	Nil	Nil	Nil	Nil	Nil	Nil		
7	Sports & Youth Welfare	APFC (Building)	Others	-	-	-	-	-	-	2		
		APFC (Plantations)	Others	2								
8	P&RD	SOFD	Others	-	-	-	-	-	-	-		
		Small Khelo India	Others	-	-	-	-	-	-	-		
9	Irrigation	Chief Minister Samgraha Gramya Udayan Yojana (CMSGUY)	Civil work	-	-	-	-	-	-	-	Fund directly received by the Beneficiary from Directorate.	
		MCANREGA	Civil work	-	-	-	-	-	-	-		
10	PWRD, Mangaldai, Dalguna & Sipahar Terrestrial Road Division	PMAYG	Beneficiary	-	-	-	-	-	-	-		
		ATBP	Civil work	Nil	-	-	-	-	-	-		
		SOPI-C	Civil work	5	-	-	-	1	2	2	2 No scheme work order allotted but work yet to be started.	
		SOPI-COR	Civil work	3	2	-	-	1	-	-		
		RIDF (NABARD)	Civil work	1	-	-	-	-	-	-	1	Tender floated but work order issued recently
		SOPI-SCSP	Civil work	1	-	-	-	-	-	-	-	
12	Food, Civil Supplies & Consumer Affairs	SOPI-C	Civil work	30					15	14		
		Mukhya Mantri Pakpali Nirman Acharni(MMPNA)	Civil work	6					5	1		
		Mukhya Mantri Uman Pakpali Nirman Acharni(MMUPNA)	Civil work	6					5	1		
		Mukhya Mantri Path Nalokarn Acharni(MMPNA)	Civil work	9			3	1	2	3		
		Mukhya Mantri Mothari Pakpali Nirman Acharni(MMMPNA)	Civil work	1					1			
		APART	Civil work	1					1	1		
14	Labour Department	SOFD	Civil work	1					1			
		NFSAI	Beneficiary	70,365			64.33%					
15	Soil Conservation	PMMSM	Beneficiary	209 (2022-2023)	-	-	-	-	-	-	N/A	
		ESRIAM	Beneficiary	3526	-	-	-	-	-	-	N/A	
		RIDF	Civil work	3	-	-	-	-	-	-	Under process	
		SOPI-G	Civil work	1	-	-	-	-	-	-	Under process	
		SOPI-GRSP	Civil work	1	-	-	-	-	-	-	Under process	
		SOPI-GRSP	Civil work/Others (NRM)	13	0		1		3	3	Under process	
16	Mangaldai Municipal Board	Watershed Development Component Pradhan Mantri Krishi Sinchayee Yojana (WDG-PMKSY) 2.0	Beneficiary (L.H)	121	114					7	Production system Activities are totally Beneficiary oriented.	
			Beneficiary (P.S)	35	35					-	Livelihood Activity are also totally Beneficiary oriented, preferably SHG	
17	Education	15TH CFC FUND	Civil work	1				1			Renovtion of old waiting shed of Bhebaghul Bus-stand under 15th CFC	
		14TH CFC FUND	Civil Work	128						1	Not started. Tender yet to be floated	
18	Health & Family Welfare Department	RIDF-SUS	Civil Work	128	36	32	24	42	20	5		
		PMKSYMAN	Beneficiary	14360	14360							
		RMSA	Civil Work	19						19		
		SSA-SLS	Civil Work	90				48	28	14		
		ASPIRATIONAL DISTRICT (CSR)	Civil Work	18			18				3281	
		Free referal transport-SSK for PW	Beneficiary	18575			2748					
		PMRMA	Others	9			9					
		PMRMAN	Others	5							5	
		Laxdip	Others	3		3						
		RBSK	Beneficiary	221584								
19	Town and Country Planning	SNCU/NBSU	Others	4								
		Immunization	Beneficiary	23667				6657				
		NSC	Beneficiary	240					40			
		Family Planning	Beneficiary	14591				4013				
		NSC	Beneficiary	601538						30738		
		NSAS	Others	7		7						
		KAYAKALP	Others	70		70						
		PMABIM	Civil Work	23				4	3	16		
		Wage Compensation for PW Scheme	Beneficiary	77								
		ASPIRATIONAL DISTRICT FUND (CSR)	Civil Work	4	1			3				
20	Industry and Commerce	ASPIRATIONAL DISTRICT FUND (NTI AYUG)	Civil Work	4	0		3	1				
		15th Finance	Others	3								
20	Industry and Commerce	15th Finance	Civil Work	2						2		
		PMAYU	Beneficiary	520	0%	0	0	10	20	490	Recently approved beneficiary list	
20	Industry and Commerce	PMEGP	Beneficiary	6						6		
		PMFME	Beneficiary	0								
20	Industry and Commerce	NPCCB Phase - 2 (National Cattle and Buffalo Breeding Project)	Beneficiary	Artificial Insemination (Conventional)-21,559 Target-52,850						40.86%		
		RGMI (Rashtriya Gokul Mission)- (Sex Sorted Semen)	Beneficiary	Artificial Insemination by Sex sorted Semen 1,538 Target 7,400 1. FMD Vaccination: 89,619 Target 2,95,000 1 Doses 361 Round 2. Brucella Vaccination: 3,679 Target 33,330 Doses 2nd Round 3. CSF Vaccination: 6,000 Target 6,000 Doses						30.38%	11.04%	100%

