

For the Month of March,2024

Annexure-C.											
S.No	Admin. Dept	Name of the Scheme	Nature of Work	Number of Works/Beneficiary/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
			(Civil work/Beneficiary/Others)		100%	75-99%	50-74%	25-49%	1-25%	Not started	
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year											
1	Agriculture	Pradhan Mantri Krishi Samman Nidhi	Beneficiary	75160 nos		80%					
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	Ach 34075 no of Fasal Bima		97%					
		Kisan Credit Card (KCC)	Beneficiary	1127				48%			
		Rashtriya Krishi Vikash Yojana (RKVY)	Others	-							
		National Food & Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Beneficiary	-							
		Horticulture Mission for North East & Himalayan States (HMNEH)	Beneficiary	-							
		Assam Agribusiness and Rural Transformation Project (APART)	Beneficiary	Boro paddy Demo : 21 nos, Boro paddy Minikit: 165 nos, Boro paddy cafeteria: 20 nos	100%						
		Assam Folder Mission	Beneficiary	-							
		Assam Millet Mission	Beneficiary	-							
		Horticulture	Beneficiary	-							
Sali Paddy	Beneficiary	-									
Agricultural Technology Management Agency (ATMA)	Beneficiary	-									
2	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	467				40%			
		APART	Beneficiary	129			70%				
		RIDF	Beneficiary	18			60%				
		GAIS	Beneficiary	11605	129%						
3	Handloom & Textile	Swanirbhar Naari Scheme	Beneficiary	21604			70%			Total 1810 no.s of benchmark items has been procured during second phase (part-II) under SNN scheme	
		Weavers Mudra Loan	Beneficiary	4				25%		Total 39 nos. of loan proposal have been sent to the different bank branches.	
		SAMARTH scheme	Beneficiary	129			40%			training temporarily stopped.	
4	Sericulture Department	Ericulture project under APART at Garukhuti	Beneficiary	80					10%	Plantation cost @ Rs.8000/- per beneficiary & Construction of Eri Rearing House @Rs.29000/- per beneficiary for 4 Nos. FIG i.e to 80 Nos. beneficiaries have been released by District Agriculture officer cum Project Director, ATMA, Darrang on 29.11.2023 & 28.02.2024 respectively.	
5	Public Health Engineering	Construction of New PWSS	Beneficiary	NIL	-	-	-	-	-	-	
		Retrofitting of Existing PWSS	Beneficiary	NIL	-	-	-	-	-	-	

6	Environment & Forest	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	Civil work	NIL	Nil	Nil	Nil	Nil	Nil	Nil		
		APFBC (Building)	Others		nil							
		APFBC (Plantations)	Others									
		SOPD	Others	2						2		
7	Sports & Youth Welfare	Small Khelo India	Others	-	-	-	-	-	-	-		
		Chief Minister Samgraya Gramya Unnayan Yajana (CMSGUY)	Civil work	-	-	-	-	-	-	-		Fund directly received by the Beneficiary from Directorate.
8	P&RD	MGNREGA	Civil work	1620 Nos	102	71	85	180	680	484		
		PMAY-G	Beneficiary	1287 nos	0	0	0	0	0	54		
9	Irrigation	AIBP	Civil work	Nil	-	-	-	-	-	-		
		SOPD-G	Civil work	5	2	-	1	-	2			
		SOPD-FDR	Civil work	3	2	-	-	1	-			
		RIDF ( NABARD)	Civil work	2	-	-	-	-	-	2		Work will be started soon
		SOPD-SCSP	Civil work	NIL	-	-	-	-	-	-		
10	PWRD, Mangaldai, Dalgaon & Sipajhar Territorial Road Division	Mukhya Mantrir Pakipath Nirman Achani(MMPNA)	Civil work	46	4	7	8	23	4	0		
		Mukhya Mantirir Unnata Pakipath Nirman Achani(MMUPNA)	Civil work	5	0	3	1	1	0	0		
		Mukhya Mantrir Path Nabikaran Achani(MMPNA)	Civil work	9	1	5	1	1	1	0		
		Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)	Civil work	2	0	0	1	1	0	0		
		APART	Civil work	1	0	0	0	1	0	0		
		SOPD	Civil work	0	0	0	0	0	0	0		
		ASOM MALA	Civil work	1	0	0	0	0	0	1		Bhumi Pujan done on 5th March, 2024
		PMGSY	Civil work	1	1	0	0	0	0	0		
RIDF	Civil work	2	0	0	1	1	0	0				
11	Food, Civil Supplies & Consumer Affairs	NFSA'13	Beneficiary	79,365	100%							
12	Labour Department	PMSYM	Beneficiary	305 (2023-2024)	-	-	-	-	-	N/A	There is no fix target. Registration is an ongoing process	
		E-SHRAM	Beneficiary	4972	-	-	-	-	-	N/A	There is no fix target. Registration is an ongoing process	
13	Soil Conservation	RIDF	Civil work	3	-		1				Ongoing (01), Tender Process Completed (01), Under Tender Process (01)	
		SOPD-G	Civil work	1	-						Tender Process Completed	
		SOPD-SCSP	Civil work	1	-						Under Tender Process	
			Civil work/Others	23	11		3	5	4			Under process
		Watershed Development Component Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) 2.0	Beneficiary (L.H)	159	117						42	Production system Activities are totally Beneficiary oriented.
	Beneficiary (P.S)	73	35						38	Livelihood Activity are also totally Beneficiary oriented, preferably SHG		
14	Mangaldai Municipal Board	15TH CFC FUND	Civil work	1				1			Renovation of old waiting shed of Bhebarghat Bus-stand under 15th CFC	
		14TH CFC FUND	Civil work							1	Not started, Tender yet to be floated .	
15	Education	RIDF-SLS	Civil Work	264	264	0	0	0	0	0		
		PM-POSHAN	Beneficiary	143600	#####							
		RMSA	Civil Work	61	18	0	43	0	0	0		
		SSA-SLS	Civil Work	204	87		117	0	0	0		

16	Health & Family Welfare Department	ASPIRATIONAL DISTRICT (CSR)	Civil Work	18	10	8						
		JSY	Beneficiary	16575		13037						
		Free referral transport-JSSK for PW	Beneficiary	13884		10737						
		PMSMA	Others	9	9							
		SUMAN	Others	5						5		
		Laqshya	Others	3		2						
		RBSK	Beneficiary	221584								
		SNCU/NBSU	Others	4	4							
		NRC	Beneficiary	1	1					40		
		Family Planning	Beneficiary	14591					4013			
		NCD	Beneficiary	601538						30738		
		NQAS	Others	7			4					
		KAYAKALP	Others	125			85					
		PMABHIM	Civil Work	23		4	5	4	6	4		
		Wage Compansaction for PW Scheme	Beneficiary	77								
ASPIRATIONAL DISTRICT FUND (CSR )	Civil Work	4	1	2	1							
ASPIRATIONAL DISTRICT FUND (NTI AYUG)	Civil Work	9	7		2							
15th Finance	Others(UH&WC )	3	3									
15th Finance	Civil Work	2		1		1						
17	Town and Country Planning											
		PMAU(U)	Benifeciary	520	0%	0	0	10	20	490	Recently approved beneficiary list	
18	Industry and Commerce											
		PMEGP	Benifeciary	68			68					
		PMFME	Benifeciary	1					1			
19	Veterinary	NPCBB Phase – 2 (National Cattle and Buffalo Breeding Project)	Beneficiary	Artificial Insemination ( Conventional):-21,559 Target-52,850				40.86%				
		RGM ( Rastiya Gakul Mission)- (Sex Sorted Semen)	Beneficiary	Artificial Insemination by Sex sorted Semen 1,558, Target 7,600					20.50%			
				FMD Vaccination: 2,95,00 (Target 2,95,000 ) Doses 3rd Round	100%							
				2. Brucella Vaccination:5,127 (Target 33,336) Doses 2nd Round					15.37%			
				3. CSF Vaccination: 6,000 (Target 6,000) Doses	100%							
		LHDCP	Beneficiary	4. Lumpy Vaccination: 28,508 (Target 30,000) Doses	100%							
				backyard GOAT Dev scheme (Ph 1 & 2) 100 woman beneficia	100%							
				2. Farmers Training: 390 beneficiary	100%							
				3. Block Level Awareness Workshop: 100 beneficiary	100%							
				4. Hand-driven chaff cutter distribution: 50 bebeficiary							Not started	
				5. fodder production at farmers level: 200 beneficiary			50%					
				6. Moringa cultivation: 1 beneficiary	100%							
		NLM	Beneficiary	7. IPPP Broiler: 50 beneficiary		75%						
				1. HS&BQ Vaccine: Received 24,450; Utilized: 13,448			55%					
				2. Deworming Tablet: Received 20,000; Utilized: 20,000	100%							
		3. Spray Machine: 97 beneficiary	100%									
		5. Bio Security Material: 97 beneficiary	100%									
		6. Pork retailer training: 15 beneficiary	100%									
		7. Block cluster level meeting 1 nos. 142 beneficiary	100%									
		8. AFM -(i) Distribution of hybrid napier slip beneficiary 500	100%									
		APART	Beneficiary	(ii) Distribution of fertilizer beneficiary 500		100%						

		RIDF	Civil Work	Two veterinary institutions (AIC Baneikuchi and FAC Kholihoi)	100%						Completed
20	Water Resource	SOPD-G	Civil Work	3							
		(SDMF)		1		3				1	ongoing
21	Women & Child	NIDA	Civil Work	52					52		
		SC & BC Component	Civil Work	4						4	
22	Information and Public Relations	-	-	-	-	-	-	-	-	-	
23	Mangaldai M.B	15th CFC, Mangaldai M.B	Civil Work	45	5	4	4	4	15	13%	Works Under Progress
24	Mangaldai M.B	14th CFC, Mangaldai M.B	Civil Work	1	0	0	0	0	1	0	Works Under Progress
25	PWD(B)	SOPD-G-VGA	Civil Work	3					3		Works Under Progress