

# November, 2023

## Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year

Sl.No	Admin. Dept	Name of the Scheme	Nature of Work	Number of Works/Beneficiary Others sanctioned in the current Year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress					Net started			
					100%	75-99%	50-74%	25-49%	1-24%				
1	Agriculture	Pradhan Mantri Kisan Samman Nidhi (PMKISAN)	Beneficiary	57803 nos	100%								
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	Ach 23160 no of Fasal Bima	115%								
		Kisan Credit Card (KCC)	Beneficiary	571 nos				48%					
		Rashtriya Kishi Vikas Yojana (RKVY)	Others	-									
		National Food & Security Mission (NFSM) new Food and Nutrition security (FNS) Scheme	Beneficiary	-									
		Horticulture Mission for North East & Himalayan States (HMNEH)	Beneficiary	-									
		Assam Agribusiness and Rural Transformation Project (AARTR)	Beneficiary	100 nos of Demo of Mustard & 1000 Demo of Mustard Mustard Pokota Demo 16 nos	100%								
		Assam Koller Mission	Beneficiary	-									
		Assam Koller Mission	Beneficiary	-									
		Horticulture	Beneficiary	-									
2	Fishery	Salt Paddy	Beneficiary	60 Demo of Boro paddy	50%								
		Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	403									
		MFFI	Beneficiary	56				80%					
3	Handloom & Textile	RDF	Beneficiary	18									
		GAIS	Beneficiary	11204	100%								
		Specialized Nari Scheme	Beneficiary	21240				69%					
4	Sericulture Department	Weavers Dusra Loan SAMAKSH scheme	Beneficiary	11									
		Beneficiary	129				40%						
5	Public Health Engineering	Ericulture project under APART at Garakhuti	Beneficiary	Nil	Nil	Nil	Nil	Nil	Nil	Plantation cost for 4 Nos. FIG i.e 80 Nos. beneficiaries received at PD ATMA. Fund will be transferred shortly			
		Construction of New PWSS	Beneficiary	Nil									
6	Environment & Forest	Renovating of Existing PWSS	Beneficiary	Nil									
		Compensatory Afforestation Fund Management and Planning Authority (CAFMPA)	Civil work	2									
		APFBIC (Building)	Others	2									
7	Sports & Youth Welfare	APFBIC (Plantation)	Others	2									
		SOFD	Others	2					2				
		Khelo India	Others	2					2				
8	P&RD	Chief Minister Sangraha Gama Udayan Yojana (Playground Development)	Civil work	2						Fund directly received by the Beneficiary from Directorate			
		MGNREGS	Civil work	Nil									
9	Irrigation	PMAYG	Beneficiary	Nil									
		MIBF	Civil work	5					2	2 No scheme work order allotted but work yet to be started			
		SOFD-DR	Civil work	2				1	2				
		RDF (NABARD)	Civil work	1					1	Tender floated but work order issued recently			
		SOFD-SCSP	Civil work	Nil									
10	PWID, Mangaldai, Dajson & Sajnjar Territorial Road Division	MIBF	Civil work	50		1			15	24			
		Mukhya Mantri Paksothi Nirman Achan(MMPSA)	Civil work	6					5	1			
		Mukhya Mantri Usona Paksothi Nirman Achan(MMPSA)	Civil work	9		3	1	2	3				
		Mukhya Mantri Path Nibakaran Achan(MMPSA)	Civil work	1					1				
		Mukhya Mantri Mohauri Paksothi Nirman Achan (MMMPA)	Civil work	1					1				
		APART	Civil work	1					1				
		SOFD	Civil work	1					1				
12	Food, Civil Supplies & Consumer Affairs	NFSA13	Beneficiary	79,365					64.33%				
		PMSYM	Beneficiary	209 (2022-2023)						N/A			
14	Labour Department	FCIRIAM	Beneficiary	39%							N/A		
		RDF	Civil work	3							Under process		
		SOFD-DR	Civil work	1							Under process		
		SOFD-SCSP	Civil work	1							Under process		
		SOFD-SCSP	Civil work	1							Under process		
15	Soil Conservation	Watershed Development Component Pradhan Mantri Kishi Shiksha Yojana (WDC-PMKSY) 2.0	Civil work/Others (NRM)	8		3			4		1		
		Beneficiary (L, M)	61					60			1		
16	Mangaldai Municipal Board	Beneficiary (P, S)	35					35			1		
		Civil work	1					1			Renovation of old waiting shed of Bheubarhat Bwstand under 15th CPC. Not started. Tender yet to be floated.		
17	Education	15th CPC FUND	Civil work	1							1		
		RDF-SLS	Civil Work	158				36	22	24	42	20	2
		PMPOSHAN	Beneficiary	143600									
18	Health & Family Welfare Department	RNSA	Civil Work	19							19		
		SSA-SLS	Civil Work	06							48	28	14
		ASPIRATIONAL DISTRICT (CSIB)	Civil Work	18							18		
		JSY	Beneficiary	16575								3281	
		Pre or civil transp-SSK for PW	Beneficiary	4407					2758				
18	Health & Family Welfare Department	PMSSMA	Others	9									
		SUMMAN	Others	5							5		
		Lushay	Others	3				3					
		RBSK	Beneficiary	22154									
		SNCU/SIBSU	Others	4									
		Immunisation	Beneficiary	21667					6627				
		NRE	Beneficiary	240							40		
		Family Planning	Beneficiary	1499					4013		30718		
		NCID	Beneficiary	60158									
		NOAS	Others	7									
		KAYAKALP	Others	70					70				
		PVABUM	Civil Work	23						4	3	16	
		Wage Compensation for PW Scheme	Beneficiary	77									
		ASPIRATIONAL DISTRICT FUND (ASR)	Civil Work	4						1			
		ASPIRATIONAL DISTRICT (TEND) NPT AYUG	Civil Work	4						1			
15th Finance	Others	3											
15th Finance	Civil Work	2							2				

