

November, 2023

Annexure-D

S.No	Admin. Dept'		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorical works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorical works based on the stage of physical progress					Not started	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		
1	Agriculture	1	CMGUY	-	-	-	-	-	-	-	-	-	-	-	-
		2	Rashtriya Krishi Vikash Yojna (RKVY)	-	-	-	-	-	-	-	-	-	-	-	-
		3	Food & Security Mission (NFSM) now Food and Nutrition security (FNSI) Scheme	-	-	-	-	-	-	-	-	-	-	-	-
		4	Horticulture Mission for North East & Himalayan States (HMNEH)	-	-	-	-	-	-	-	-	-	-	-	-
2	Handloom & Textiles	5	Swarnbhari Naari Scheme	-	-	-	-	-	-	-	-	-	-	-	
		6	Weavers Mudra Loan	-	-	-	-	-	-	-	-	-	-	-	
		7	SAMARTH scheme	-	-	-	-	-	-	-	-	-	-	-	
3	Public Health Engineering	1	Construction of new scheme under JIM	494	99	395	0	0	494	43	205	122	66	42	16
		2	Retrofitting of existing scheme under JIM	85	10	75	0	0	85	9	36	16	3	0	22
		3	SBM-G (Phase II) BHL	0	0	0	0	0	0	0	0	0	0	0	0
		4	SBM-G (Phase II) CMSC	325	225	100			325	12	38	76	69	130	0
		5		53	53				53	11	9	13	7	10	3
		6		441	441				441	22	35	43	63	188	90
		7		2	2				2	0		2			0
		8	SBM-G (Phase II) GOBAR Dhan	2	2				2	0	2				0
4	Environment & Forest	9	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	1	-	-	-	-	-	-	-	30	-	-	
		10	APFC (Building)	-	-	-	-	-	-	-	-	-	-	-	
		11	SOPD	-	-	-	-	-	-	-	-	-	-	-	
		12	AYUSH Nursery	-	-	-	-	-	-	-	-	-	-	-	
5	Sports & Youth Welfare	13	Khelo India	-	-	-	-	-	-	-	-	-	-	-	
			Chief Minister Sangraya Gramya Udayan Yojana (Playground Development)	1	-	-	1	-	-	-	1	-	-	-	As per verbal information from beneficiary.
6	Water Resources	14		1	1	-	-	-	-	-	1	-	-	-	
		15		-	-	-	-	-	-	-	-	-	-	-	
		16		1	1	-	-	-	-	-	1	-	-	-	
		17		1	1	-	-	-	-	-	1	-	-	-	
		18	RIDE-XXV	1	-	1	-	-	-	-	-	1	-	-	-
8	Education	20	Samagra Shiksha Assam	81	81	-	-	-	81	48	4	21	1	7	
		21	MGNREGA	-	-	-	-	-	-	-	-	-	-	-	
9	P&RD	22	PMA-YG	-	-	-	-	-	-	-	-	-	-	-	
10	Irrigation	23	AIBP	13	-	-	-	13	13	4	4	4	1	-	Enclosure proposal submitted for 3 Nos of schemes
			SOPD-G	1	-	-	1	-	1	-	-	-	-	-	
			SOPD-FDR	NIL	-	-	-	-	-	-	-	-	-	-	
			RIDE (NABARD)	9	1	8	-	-	9	4	1	1	1	2	2 Nos (Work order issued recently)
			SOPD-SCSP	3	-	-	-	-	3	-	-	-	-	-	
	M&R	5	1	4	-	-	5	5	-	-	-	-			
11	Soil Conservation Department, Assam	1	RIDF	-	-	-	-	-	-	-	-	-	-	No pending works	
		1	SOPD-G	-	-	-	-	-	-	-	-	-	-	No pending works	
		1	SOPD-SCSP	-	-	-	-	-	-	-	-	-	-	No pending works	
		1	(WDC-PMKSY 2.0)	17 Nos.	yes	-	-	-	-	9 Nos completed	-	-	-	-	8 Nos completed Mismatch of beneficiaries' Accounts
12	Sericulture	1	APART	-	-	-	-	-	-	-	-	-	-	Fund not yet received	
13	Fishery	1	PMSY	8	8	-	-	8	-	5	2	1	-	-	
14	Mangalstai, Dalgao & Sipahar Territorial Road Division, PWRO, Mangalstai	1	RIDE-XXIII	1	-	-	1	-	1	-	1	-	-	-	
		2	RIDE-XXIV	6	1	5	-	-	6	2	-	3	1	-	
		3	RIDE-XXV	1	-	-	-	-	1	-	-	-	-	-	
		4	APART	9	4	5	-	-	9	-	3	3	1	1	
		5	Asam Mala	3	-	-	-	-	3	-	-	2	1	-	
		6	SOPD (G)	5	1	4	-	-	5	-	2	3	-	-	
		7	PMGSY	5	2	3	-	-	5	-	2	2	1	2	
16	Public Health Engineering Department	1	JM	494	99	395	0	0	494	73	162	117	63	48	11

